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5 April 1968

Mr. F. D. Hockersmith, Deputy Administrator Business and Defense Services Administration U.S. Department of Commerce Room 4838 Washington, D. C.

Dear Mr. Hockers nith:

The Office of Basic and Geographic Intelligence is in the process of developing its operating budget for FY 1969 and estimating funds required for FY 1970. Planaed NIS supplementary coverage indicates a current annual production requirement for 6 Sections 64 (Manufacturing and Construction). Deliveries required in FY 1969 are as follows:

Section 64: And of the process was

Switzerland Belgium France

Greece Invael Portugal

Accordingly, we would appreciate by 22 April 1968 the following information regarding your NIS staffs:

GROUP 1
Excluded from automation
downgrading and
declassification

Excluded from automatic damagraphs, e.e.

- a. Current projection of funds and personnel for FY 1963:
- b. changes in previously submitted funds and personnel estimates for FY 1969;
- c. funds and personnel estimates for FY 1970 based on continuation of the FY 1969 level of production.

It is noted that your MS production responsibilities include the coordination of contributions from the Department of Delease.

Sincerely,

JAMES A. BRAMMELL
Director
Basic and Geographic Intelligence

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